



Dollars in Thousands

ABS024 Recommendation Summary

Supreme Court

2025-27 Regular Budget Session

SC2025 - SC 2025-27 Biennial Budget

	Average Annual FTEs	General Fund State	Other Funds	Total Funds
CB T0PL Current Biennium Base	78.7	31,256	0	31,256
2023-25 Current Biennium Total	78.7	31,256	0	31,256
CL 92C Archives/Records Management	0.0	(1)	0	(1)
CL 92J CTS Central Services	0.0	(43)	0	(43)
CL 92K DES Central Services	0.0	3	0	3
CL 92R OFM Central Services	0.0	(125)	0	(125)
CL 92W GOV Central Services	0.0	0	0	0
CL 97 Merit System Increments	0.0	119	0	119
CL E0FS Salaries for Elected Officials	0.0	124	0	124
CL GL6 Non-Rep Recruitment/Retention	0.0	(73)	0	(73)
CL GL9 Non-Rep General Wage Increase	0.0	231	0	231
CL GLS Updated PEBB Rate	0.0	5	0	5
CL GLU PERS & TRS Plan 1 Benefit Increase	0.0	10	0	10
CL GLZ PEBB Rate Correction	0.0	10	0	10
CL SA Create Supreme Court Administrator	0.0	(4)	0	(4)
CL SC00 Merge Law Library into Supr. Court	0.0	(7)	0	(7)
CL STJ1 Temple of Justice Security	2.0	485	0	485
CL UAAL Plan 1 UAAL Rates	0.0	(38)	0	(38)
CL YYY Vaccine Booster Incentive	0.0	(56)	0	(56)
Total Carry Forward Level	80.7	31,896	0	31,896
Percent Change from Current Biennium	2.5%	2.0%	.0%	2.0%
Maintenance – Comp Changes				
ML97 Merit System Increments	0.0	651	0	651
Maintenance – Comp Total	0.0	651	0	651
Total Maintenance Level	80.7	32,547	0	32,547
Percent Change from Current Biennium	2.5%	4.1%	.0%	4.1%
Policy – Comp Changes				
PL 1P Retain and Recruit Staff	0.0	4	0	4
Policy – Comp Total	0.0	4	0	4
Subtotal - Policy Level Changes	0.0	4	0	4
2025-27 Total Policy Level	80.7	32,551	0	32,551
Percent Change from Current Biennium	2.5%	4.1%	.0%	4.1%

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ML 97 Merit System Increments

The Supreme Court requests funding to continue providing merit increases for eligible employees. (General Fund-State)

PL 1P Retain and Recruit Staff

PLACEHOLDER: The Supreme Court will request funding to implement salary adjustments to Supreme Court staff, as identified in the recent 2024 Comprehensive Judicial Branch Salary Survey. This increase will make judicial branch agencies a competitive employer of choice in a job market tilted heavily in favor of job seekers. (General Fund-State)

Report Number: ABS024

Input Parameters	Entered as
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